

Alpha Iota State - Michigan
2012-2013 Budget
 July 2012 through June 2013

Jul '12 - Jun 13

Income	
REVENUES	
International Dues	
Active	65,000.00
Reserve	3,900.00
Scholarship Fees	364.00
Initiation Fees	125.00
Total International Dues	69,389.00
State Dues	
Active	37,375.00
Reserve	2,145.00
Initiation Fees	125.00
Total State Dues	39,645.00
Other Income	
Celebration 75	500.00
Conventions, Workshops, etc.	7,776.00
Interest-Leadership Development	150.00
Interest-Past State Pres Fund	127.00
Interest-Permanent Fund	232.00
Interest-Savings Account 07	10.00
Total Other Income	8,795.00
Total REVENUES	117,829.00
Restricted Miscellaneous Income	
Scholarship Fees	1,456.00
Scholarship Fund	40.00
Int'l Conv Grant	1,500.00
Interest-Past State Pres Schola	1,400.00
Interest-Scholarship	162.00
Interest-Wilma Adams Fund	102.00
Member Supporting Member	1,000.00
World Fellowship	1,000.00
Total Restricted Miscellaneous Inco...	6,660.00
Total Income	124,489.00
Gross Profit	124,489.00

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Expense	
EXPENDITURES	
International Dues	
Active	65,000.00
Reserve	3,900.00
Scholarship Fees	364.00
Initiation Fees	125.00
	69,389.00
Total International Dues	69,389.00
STATE ADMINISTRATIVE	
President	
Conventions/Meetings	1,500.00
Official Business	1,000.00
Visitations	1,000.00
Office Expenses	750.00
	4,250.00
Total President	4,250.00
Other Officers	
First Vice-President	1,000.00
Elected/appointed officers	
Second Vice-President	400.00
Recording Secretary	400.00
Corresponding Secretary	400.00
Parliamentarian	400.00
Immediate Past President	400.00
	2,000.00
Total Elected/appointed officers	2,000.00
Total Other Officers	3,000.00
Executive Secretary	
Expenses/required meetings	1,800.00
Office Expenses	400.00
Salary	2,900.00
	5,100.00
Total Executive Secretary	5,100.00
Treasurer	
Expenses/required meetings	1,300.00
Office Expenses	500.00
Salary	4,500.00
	6,300.00
Total Treasurer	6,300.00

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Editor	
Expenses/required meetings	1,300.00
Office Expenses	400.00
Salary	2,900.00
Total Editor	4,600.00
Total STATE ADMINISTRATIVE	23,250.00
STATE COMMITTEE EXPENSES	
SOCIETY BUSINESS	
Expansion/Membership	50.00
Necrology	50.00
Leadership Development	50.00
Personnel	50.00
Finance	50.00
Nominations	50.00
Bylaws/Standing Rules	50.00
History	50.00
Approve Minutes	50.00
Chapter/Council Visitations	50.00
Strategic Planning	50.00
Total SOCIETY BUSINESS	550.00
PROGRAM OF WORK	
Program	50.00
Personal Growth/Services	50.00
Professional Affairs	50.00
Research	50.00
Music	50.00
Legislation/U.S. Forum	50.00
Women in the Arts	50.00
Total PROGRAM OF WORK	350.00
EDUCATIONAL SERVICES	
Communications	75.00
Scholarships/Grants	50.00
Funding our purposes	50.00
World Fellowship	75.00
Coordinating Council	100.00
Wilma Adams Fund	50.00
Historical Document Storage	50.00
Technology (Web Site Costs)	100.00
Total EDUCATIONAL SERVICES	550.00

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OTHER	
Celebration 75	500.00
Official Printing	1,000.00
WOLVERINE	
Mailing Wolverine	2,500.00
Printing Wolverine	10,500.00
Total WOLVERINE	13,000.00
Conventions, Workshops, etc.	3,000.00
Leadership Development	
Incoming State Officer Training	500.00
Membership (odd years)	500.00
Total Leadership Development	1,000.00
New Chapter Support	200.00
Past State Pres/ExeBd	3,000.00
PAC-President's Advisory Cou...	4,000.00
Total OTHER	25,700.00
Total STATE COMMITTEE EXPENS...	27,150.00
Other State Administrative Exp	
Donation to Ed. Foundation	250.00
Employee FICA	800.00
State Audit (Review)	550.00
Webmaster stipend	500.00
Total Other State Administrative Exp	2,100.00
Total EXPENDITURES	121,889.00
Restricted Expenses	
Scholarship Awards	2,000.00
Wilma Adams Award	600.00
Total Restricted Expenses	2,600.00
Total Expense	124,489.00
Net Income	0.00